

PKG 022: ATTACHMENT 4: SUPPLY AND DELIVERY SCHEDULE

Lot1 : UM1

Lot No. 1	Name of VECs (where delivery of respective materials is to be made by the supplier)														Total QTY	Rate	Total	
Material List with unit	Erpakon	Umdihar	Pahamingding	Iewmawlong	Mawlong B	Mawlong A	Umjarasi I	Umjarasi II	Pahamrinai	Dulongnar	Mawtnum	Saiden I	Saiden II	Saiden III		Per Unit	Cost (in	
Cement Bags	61.000	53.000	76.000	148.000	57.000	59.000	71.000	71.000	157.000	60.000	60.000	128.000	83.000	85.000	1169.000			
Clay Bricks- (190 x 110 x 90) (Nos)	3045.000	1820.000	2580.000	2405.000	1820.000	2520.000	1820.000	1820.000	4120.000	2310.000	1820.000	8490.000	5140.000	5720.000	45430.000			
Steel (Kgs)	12 mm	112.500	112.500	112.500	158.500	112.500	112.500	112.500	149.000	125.900	112.500	522.500	337.700	379.500	2573.100			
	10 mm	41.910	41.910	41.910	300.010	41.910	41.910	73.310	73.310	323.910	71.410	41.910	41.910	41.910	1219.140			
	8 mm	86.230	86.230	86.230	197.230	86.230	86.230	88.480	88.480	182.080	88.530	86.230	142.230	120.330	126.230	1550.970		
Stone Masonry (cum)	0.875	0.875	0.875	3.275	0.875	0.875	0.875	0.875	3.175	0.875	0.875	9.995	3.695	7.545	35.560			
Stone soling (cum)	1.910	1.910	1.910	2.910	1.910	1.910	2.300	2.300	3.660	2.310	2.630	2.470	2.090	2.840	33.060			
Stone Aggregate (cum)	5.650	5.650	9.250	16.050	5.650	5.650	5.950	5.950	17.050	6.450	6.750	10.250	7.600	8.150	116.050			
Sand (cum)	6.550	5.050	7.650	12.450	5.850	6.150	8.050	8.050	13.850	5.950	5.600	15.450	9.050	9.850	119.550			
Dressed Wood (cum)	0.040	0.080	0.080	0.080	0.040	0.040	0.040	0.040	0.110	0.040	0.040	0.040	0.040	0.040	0.750			
Undressed (cum)	0.240	0.240	0.260	0.240	0.240	0.240	0.240	0.240	0.240	0.240	0.770	0.240	0.240	0.240	3.910			
Formwork (cum)	0.710	0.710	0.710	2.685	0.710	0.710	0.820	0.820	2.635	0.820	0.710	1.370	1.085	1.140	15.635			
Door panel (sqm)	2.000	3.800	3.800	2.000	2.000	2.000	2.000	2.000	2.000	2.000	2.000	2.000	2.000	2.000	31.600			
Steel grill (sqm)	4.500	4.500	4.500	4.500	4.500	5.580	4.500	4.500	4.500	4.500	4.500	4.500	4.500	4.500	64.080			
Glass panes (sqm)	4.500	4.500	4.500	4.500	4.500	4.500	4.500	4.500	4.500	4.500	4.500	4.500	4.500	4.500	63.000			
CGI Sheets (sqm)	15.210	15.210	18.100	15.210	15.210	15.210	15.210	15.210	15.210	15.210	73.210	15.210	15.210	15.210	273.830			
GI Gutter (Rm)	3.900	3.900	3.900	3.900	3.900	3.900	3.900	3.900	3.900	3.900	3.900	3.900	3.900	3.900	54.600			
Acrylic distemper	75.000	75.000	75.000	75.000	75.000	75.000	75.000	75.000	75.000	75.000	75.000	75.000	75.000	75.000	1050.000			
PVC Water Tank (Nos)	0.000	0.000	0.000	1.000	0.000	0.000	0.000	0.000	1.000	1.000	1.000	1.000	1.000	1.000	7.000			
Ceiling material (Sqm)	12.250	12.250	12.250	12.250	12.250	12.250	12.250	12.250	12.250	12.250	12.250	12.250	12.250	12.250	171.500			
Sign Board (Nos)	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	14.000			
Total Cost LOT NO.1 - UM 1 (in INR)																		

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Lot4 : UM4

Lot No. 4		Name of VECs (where delivery of respective materials is to be made by the supplier)						Total QTY	Rate Per Unit	Total Cost (in INR)
Material List with unit		Lower Balian	Upper Nerbong	Lalmati	Patharkhus hi	Umtrynga	Nongthyma i Garo			
Cement Bags		82.000	82.000	82.000	82.000	93.000	82.000	503.000		
Clay Bricks- (190 x 110 x 90) (Nos)		5315.000	5315.000	5315.000	5315.000	5315.000	5315.000	31890.000		
Steel (Kgs)	12 mm	215.500	215.500	215.500	215.500	215.500	215.500	1293.000		
	10 mm	41.910	41.910	41.910	41.910	41.910	41.910	251.460		
	8 mm	147.230	147.230	147.230	147.230	147.230	147.230	883.380		
Stone Masonry (cum)		4.875	4.875	4.875	4.875	4.875	4.875	29.250		
Stone soling (cum)		1.910	1.910	1.910	1.910	1.910	1.910	11.460		
Stone Aggregate (cum)		6.650	6.650	6.650	6.650	6.650	6.650	39.900		
Sand (cum)		9.650	9.650	9.650	9.650	10.350	9.650	58.600		
Dressed Wood (cum)		0.190	0.040	0.360	0.040	0.080	0.110	0.820		
Undressed (cum)		0.240	0.240	0.240	0.240	0.240	0.240	1.440		
Formwork (cum)		1.190	1.190	1.190	1.190	1.190	1.190	7.140		
Door panel (sqm)		6.200	2.000	4.800	2.000	2.000	2.000	19.000		
Steel grill (sqm)		7.500	4.500	4.500	4.500	4.500	4.500	30.000		
Glass panes (sqm)		7.500	4.500	4.500	4.500	4.500	4.500	30.000		
CGI Sheets (sqm)		115.210	15.210	15.210	15.210	56.210	56.210	273.260		
GI Gutter (Rm)		3.900	3.900	3.900	3.900	3.900	3.900	23.400		
Acrylic distemper Paint (Lts)		100.000	100.000	100.000	100.000	100.000	100.000	600.000		
Synthetic Enamel Paint (Lts)		0.000	51.000	3.600	4.500	64.000	64.000	187.100		
PVC Water Tank (Nos)		0.000	0.000	0.000	0.000	0.000	0.000	0.000		
Ceiling material (Sqm)		12.250	12.250	12.250	12.250	12.250	12.250	73.500		
Sign Board (Nos)		1.000	1.000	1.000	1.000	1.000	1.000	6.000		
Total Cost LOT NO.4 - UM 4 (in INR)										

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Lot6 : UM6

Lot No. 6		Name of VECs (where delivery of respective materials is to be made by the supplier)						Total QTY	Rate Per Unit	Total Cost (in INR)
Material List with unit		Diwon A	Diwon B	Plasha	Rongjari	Jermanai	Umkon			
Cement Bags		101.0000	86.0000	83.0000	140.0000	102.0000	85.0000	597.0000		
Clay Bricks- (190 x 110 x 90) (Nos)		5315.0000	5510.0000	5315.0000	10065.0000	5315.0000	5315.0000	36835.0000		
Steel (Kgs)	12 mm	215.5000	215.5000	215.5000	215.5000	215.5000	215.5000	1293.0000		
	10 mm	41.9100	41.9100	41.9100	41.9100	41.9100	41.9100	251.4600		
	8 mm	147.2300	147.2300	147.2300	147.2300	147.2300	147.2300	883.3800		
Stone Masonry (cum)		4.8750	4.8750	4.8750	8.0250	4.8750	4.8750	32.4000		
Stone soling (cum)		1.9100	1.9100	1.9100	2.3900	1.9100	1.9100	11.9400		
Stone Aggregate (cum)		10.5500	6.6500	6.6500	10.5500	10.5500	6.6500	51.6000		
Sand (cum)		11.6500	10.4500	9.9500	17.5500	11.6500	10.2500	71.5000		
Dressed Wood (cum)		0.1100	0.0400	0.1400	0.0400	0.0800	0.0400	0.4500		
Undressed (cum)		0.5700	0.2400	0.2400	0.2400	0.5700	0.2400	2.1000		
Formwork (cum)		1.1900	1.1900	1.1900	1.1900	1.1900	1.1900	7.1400		
Door panel (sqm)		5.6000	2.0000	3.4400	2.0000	3.8000	2.0000	18.8400		
Steel grill (sqm)		7.7400	5.5800	4.5000	4.5000	6.6600	15.3000	44.2800		
Glass panes (sqm)		4.5000	4.5000	4.5000	4.5000	4.5000	4.5000	27.0000		
CGI Sheets (sqm)		60.2100	15.2100	46.2100	15.2100	85.4100	15.2100	237.4600		
GI Gutter (Rm)		3.9000	3.9000	3.9000	3.9000	3.9000	3.9000	23.4000		
Acrylic distemper Paint (Lts)		100.0000	100.0000	100.0000	100.0000	100.0000	100.0000	600.0000		
Synthetic Enamel Paint (Lts)		0.0000	0.0000	45.0000	20.0000	0.0000	0.0000	65.0000		
Ceiling material (Sqm)		12.2500	12.2500	34.2500	12.2500	12.2500	12.2500	95.5000		
Sign Board (Nos)		1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	6.0000		
Total Cost LOT NO.6 - UM 6 (in INR)										